	DACIC FOR COST FORIMATE								
	BASIS FOR COST ESTIMATE								
	CLWA								
	LGA Grant Application								
	• •		sultant		CLWA Sta	aff			
	Labor Title		Sr. Hydro	Hydro	Admin	Project Manager	Admin		
	Hourly Rate	\$180.00	\$155.00	\$125.00	\$80.00	\$100.00	\$45.00	Task Hours	Budget Totals
	Tasks								
1 W	ell Siting and Agency Coordination								
	Stakeholder Meeting preparation (summarizing potential sites and agency coordination)	ρ		24		8	16	56	5,90
bor	Stakeholder Meeting	8		27		8	8	24	2,60
Ľ	-							0	
	Total Budgeted Hours per Individual	16	0	24	0	16	24	80	8,50
es	Site survey	aration (contract docs)	2,00						
ens	Travel for stakeholder meeting								25
ΕX	Traver for Stakeholder meeting								
	T1-T-(-1	40		0.4		40			\$2,25
0.4.0		16	0	24	0	16	24	80	\$10,81
	pecifications and Public Bid Package	41	41	ı			0.4	401	0.00
	Division 0 and 1 document preparation (contract docs)  Technical specification preparation (including initial well design)	'	4 16	40	8		24 		3,22 11,34
bo	Bidding services (site walk, responding to bidder's questions)	0	4		0		8		3,78
Ľ								0	
	Total Budgeted Hours per Individual	12	24	56	8	32	36	168	18,34
es	Travel for site walk								25
ens									
Exp							To	sk Expense Total	\$25
	Task Total	12	24	56	8	32	36		\$18,59
221	Vell Drilling, Construction, and Development	12	24	50	0	32	30	130	ψ10,00
2.2 V	Permitting		2	8	2	2	2	16	1,76
_	Contractor submittal review and coordination	4	24	40	16		16		12,2
abo	Field oversight, final well design, and daily logs	40	40	480	16		40	656	80,4
ت		-						0	
	Total Budgeted Hours per Individual	**Includes 0% contings	66	528	34	50	58	780	94,4
	Drilling contractor (see attached quote) Rental vehicle	**Includes 0% continge **Assumes \$900 month	for 3 months						339,3 2,7
Ñ	Hotel	**Assumes \$130/night f							9,7
	Per diem	**Assumes \$35/day for	75 days						2,6
xbe	Fuel for vehicle	**Assumes \$70/tank an	d 1.5 tanks require	ed per week					1,2
Ш	Other Travel	**Assumes \$50/week fo	or 12 weeks						1,60 60
	Field equipment	Assumes \$50/Week IC	DI IZ WEEKS				Tas	sk Expense Total	\$357,83
	Task Total	44	66	528	34	50	58		\$452,31
2.3 h	nitial Groundwater Monitoring	77	30	320	54	30	30		ψ.:0 <u>=</u> ,0.
2.0 11	Groundwater sampling	1	4	8		2		15	2,00
ŏ	Install and test permanent sampling equipement (bladder pumps)	1	4	16	2		2	29	3,4
Lab								0	
	Total Budgeted Hours per Individual	2	8	24	2	6	2	44	5,4
S	Field equipment Laboratory fee								2 5,0
ens(	Bladder pump and controller costs (3)								10,0
Expe	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
							Tas	sk Expense Total	\$15,20
	Task Total	2	8	24	2	6	2	44	\$20,65

	BASIS FOR COST ESTIMATE								
	CLWA								
	LGA Grant Application								
			Technical Cons	sultant		CLWA Staff			-
	Labor Title		Sr. Hydro	Hydro	Admin	Project Manager	Admin		
	Hourly Rate	\$180.00	\$155.00	\$125.00	\$80.00	\$100.00	\$45.00	Task Hours	Budget Tota
2.4 R	eporting								
	Prepare draft well installation report	8	24	40	8	8	8	96	
or	In compared at a laboration of the state of the state of the SIA/D	4	0	24	4	4	4	40	
Labor	Incorporate stakeholder comments, finalize report, and submit to DWR	4	8	24	4	4	4	48	
	Total Budgeted Hours per Individual	12	32	64	12	12	12		
	Reproduction	· ·	-						
ses	·								
Expenses									
Exi									
								sk Expense Total	
	Task Total	12	32	64	12	12	12	144	\$1
	oundwater Monitoring								
	Not Included (no grant funding requested)			0				0	
Labor								0	
ت	Total Budgeted Hours per Individual	0	0	0	0	0	0	0	
	Field equipment	0	0	U	U	U	0	U	
ses									
Expenses									
Ä							Tas	sk Expense Total	
	Task Total	0	0	0	0	0	0		
2.5 S	afety and Quality Assurance								
	Kick-off (project chartering)	6	6	6	2	6	6	32	
	Project Planning	4	. 4	0		4	4	02	
	Bid Package Review	**Budget included in	Task 2.1						
	Monitoring Well Permit Review	**Budget included in							
'n	Drilling Contractor Submittal Review	**Budget included in							
	Initial Groundwater Monitoring	**Budget included in	Task 2.3						
	Data Review, Validation and Verification Final Well Installation Report Review	**Budget included in							
	Performance	**Budget included in	1ask 2.4			8			
	Managing Change	8	8			8	8	32	
	Total Budgeted Hours per Individual	26		6	2	26	18		
S									
Expenses									
xbe									
В							Tas	sk Expense Total	
	Task Total	26	34	6	2	26	18	112	\$1
2.6 St	takeholder Coordination and Communication								
	Workshops, meetings, conference calls	24	24			24	24		
Labor			<u> </u>					0	
La	Total Dudant - d Union and to 2001		0.1			0.4		0	
	Total Budgeted Hours per Individual Travel	24	24	0	0	24	24	96	
Expenses	11410								
pen									
EX							Tas	sk Expense Total	
	Task Total	24	24	0	0	24	24		\$1
	Project Total Hours	110	154	696	56	140	156	1,312	
4 0		110	134	030	30	140	100	1,312	
t Sur	mmary								
	Total Labor Costs								\$17
	Total Expenses								\$37
	Project Contingency (15 percent)								
								1	